

ANNEXURE-17

EXPENDITURE INCURRED DURING THE 10TH FIVE YEAR PLAN (2002-03 TO 2006-07)

Code	Major Head/Minor Heads of Development	10 th Plan 2002-07 Projected Outlay	Annual Plan 2002-03 Actual Expenditure	Annual Plan 2003-04 Actual Expenditure	Annual Plan 2004-05 Actual Expenditure	Annual Plan 2005-06 Actual Expenditure	Actual Expenditure incurred upto 2002-03 to 2005-06	Approved Outlay 2006-07	Actual expenditure incurred upto 11/06	10 th Five year Plan 2002-07 anticipated expenditure upto 31.3.2007
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
1.	Strengthening of Panchayati Raj Institutions.	284.00	50.00	76.25	98.00	89.00	313.25	236.00	236.00	549.25
2.	Training of Associate Women workers.	2.00	0.20	0.45	0.50	0.50	1.65	0.50	-	2.15
3.	Promotion of Mahila Mandals	4.00	-	0.80	-	1.80	2.60	1.00	-	3.60
4.	Training/Study tour of officials and non official members of PRIs.	2.00	0.80	0.50	0.50	0.70	2.50	1.50	-	4.00
	Total=	292.00	51.00	78.00	99.00	92.00	320.00	239.00	236.00	559.00

STATEMENT SHOWING YEARWISE BREAK-UP OF OUTSTANDING INSPECTION REPORTS AND AUDIT PARAS FOR THE QUARTER ENDING

30.9.2006

Inspection report/Paras outstanding on 1 st day of the quarter report			Inspection report/paras received during the quarter		Inspection report/paras settled during the quarter			Inspection report para outstanding at the end of the quarter			Remarks
Year of IRS	No. of IRS	No. of Paras	No. of IRS	No. of Paras	Year of IRS	No. of IRS	No. of Paras	Year of IRS	No. of IRS	No. of report /Paras	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
2003-04	1	1	-	-	-	-	-	2003-04	1	1	-
2004-05	1	1	-	-	-	-	-	2004-05	1	1	-
2005-06	1	2	-	-	-	-	-	2005-06	1	2	-
Total	3	4	-	-	-	-	-	Total	3	4	-